

List of Proposed Fee Adjustments for the Second Quarter Fiscal Year 2009 (FY 09)

Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
DEPARTMENT: COMMUNITY DEVELOPMENT						
CODE ENFORCEMENT						
Weed Abatement Program						
Various administrative activities related to Weed Abatement						
Preparation of Lien	\$95	\$115	Lien	\$1,000	\$0	GENERAL
Transfer of Collection to Tax Collector	\$95	\$115	Transfer	\$1,000	\$0	GENERAL
Abandoned Vehicle Program						
Removal of abandoned, wrecked, dismantled or inoperative vehicles						
Billing Costs	\$95	\$115	Notice	\$160	\$0	GENERAL
Preparation of Lien	\$95	\$115	Lien	\$160	\$0	GENERAL
Transfer of Collection to Tax Collector	\$95	\$115	Transfer	\$160	\$0	GENERAL
Vacant Building Monitoring						
Various administrative activities related to monitoring Vacant Buildings						
Billing Costs	\$95	\$115	Notice	\$1,000	\$0	GENERAL
Transfer of Collection to Tax Collector	\$95	\$115	Transfer	\$1,000	\$0	GENERAL
Preparation of Termination of Declaration of Vacant or Boarded Building	\$95	\$115	Termination	\$260	\$0	GENERAL
Other Programs						
Public Access Telephone	\$70	\$95	Hour	\$1,250	\$0	GENERAL
Technology Surcharge	New	10.55%	Billing	no data	\$0	GENERAL
Garage Resale Program						
Exemption Certificate and Garage Resale Inspection Fees						
Exemptions	\$25	\$235	Exemption Certificate			GENERAL
1-2 units	\$85	\$215	Inspection/ Certificate			GENERAL
3 units	\$95	\$238	Inspection/ Certificate			GENERAL
4 units	\$105	\$261	Inspection/ Certificate			GENERAL
5 units	\$115	\$284	Inspection/ Certificate			GENERAL

*Information not available

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6 units	\$125	\$306	Inspection/ Certificate			GENERAL
7 units	\$135	\$329	Inspection/ Certificate			GENERAL
8 units	\$145	\$352	Inspection/ Certificate			GENERAL
9 units	\$155	\$375	Inspection/ Certificate			GENERAL
10 units	\$165	\$398	Inspection/ Certificate			GENERAL
11 units	\$175	\$421	Inspection/ Certificate			GENERAL
12 units	\$185	\$444	Inspection/ Certificate			GENERAL
13 units	\$195	\$467	Inspection/ Certificate			GENERAL
14 units	\$205	\$490	Inspection/ Certificate			GENERAL
15 units	\$215	\$513	Inspection/ Certificate			GENERAL
16 units	\$225	\$536	Inspection/ Certificate			GENERAL
17 units	\$235	\$559	Inspection/ Certificate			GENERAL
18 units	\$245	\$582	Inspection/ Certificate			GENERAL
19 units	\$255	\$605	Inspection/ Certificate			GENERAL
20 units	\$265	\$628	Inspection/ Certificate			GENERAL
21 units	\$275	\$651	Inspection/ Certificate			GENERAL
22 units	\$285	\$674	Inspection/ Certificate			GENERAL

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Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
23 units	\$295	\$697	Inspection/ Certificate			GENERAL
24 units	\$305	\$720	Inspection/ Certificate			GENERAL
25 units	\$315	\$743	Inspection/ Certificate			GENERAL
26 units	\$325	\$765	Inspection/ Certificate			GENERAL
27 units	\$335	\$788	Inspection/ Certificate			GENERAL
28 units	\$345	\$811	Inspection/ Certificate			GENERAL
29 units	\$355	\$834	Inspection/ Certificate			GENERAL
30 units	\$365	\$857	Inspection/ Certificate			GENERAL
Each Add'l	\$15	\$23	Inspection/ Certificate			GENERAL
Garage Resale Program Subtotal				\$36,920	\$0	
TOTAL COMMUNITY DEVELOPMENT				\$42,910	\$0	
DEPARTMENT: DEVELOPMENT SERVICES						
PLANNING FEES						
OTHER APPROVAL FEES						
Business License Zoning Approval	\$138	\$14	Application	(\$90,000)		DEVELOPMENT SERVICES
SUBDIVISION APPLICATION FEES						
Condo Conversion Permit (flat fee plus CPI)	\$2,654	\$2,742	Permit	**		DEVELOPMENT SERVICES
BUILDING FEES						
PLAN CHECK FEES						
Electrical Plan Check						

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Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Additional Electrical Plan Check Title 24 for Energy	\$89	\$10.30 per 1,000 sq ft or fraction thereof of the floor area, but not less than \$89	Plan check	**		DEVELOPMENT SERVICES
Mechanical Plan Check						
Additional Mechanical Plan Check Title 24 for Energy	\$89	\$0.02768 per square foot but not less than \$89	Plan check	**		DEVELOPMENT SERVICES
PERMIT FEES						
Combination Building Permit	150% of Building Permit fee, but not less than \$82.	150% of Building Permit fee, but not less than \$123.	Permit	**		DEVELOPMENT SERVICES
Combination Sign Permit	125% of the Sign Permit fee, but not less than \$82.	125% of the Sign Permit fee, but not less than \$102.50	Permit	**		DEVELOPMENT SERVICES
** Changes are administrative only. Proposed fee either existed in prior schedules, but inadvertently was deleted during recent changes or current calculation was in error.						
TOTAL DEVELOPMENT SERVICES				(\$90,000)	\$0	
DEPARTMENT: FINANCIAL MANAGEMENT						
Multiple Department Charges						
Parking Citations						
Illegal Park/Private Property	\$40	\$42	Citation			GENERAL
Parking Near Empty Building	\$40	\$42	Citation			GENERAL
Parking on Empty Lot	\$40	\$42	Citation			GENERAL
Commercial Vehicle on Private Property	\$40	\$42	Citation			GENERAL
Parking on Parkway/Sidewalk	\$44	\$46	Citation			GENERAL
Improper Parking on Hill	\$40	\$42	Citation			GENERAL
Vehicle for Sale	\$44	\$46	Citation			GENERAL
No Parking Peddlers	\$40	\$42	Citation			GENERAL
Parking in Fire Lane	\$80	\$82	Citation			GENERAL

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Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
No Parking Temporary	\$44	\$46	Citation			GENERAL
Parked over 72 hours	\$44	\$46	Citation			GENERAL
Street Sweeping	\$45	\$47	Citation			GENERAL
Street Repair of Vehicle	\$40	\$42	Citation			GENERAL
Private Property/Posted No Parking	\$40	\$42	Citation			GENERAL
Parking - Public Housing	\$40	\$42	Citation			GENERAL
Parking Within Lines	\$40	\$42	Citation			GENERAL
No Stopping	\$60	\$62	Citation			GENERAL
No Parking	\$44	\$46	Citation			GENERAL
Exceeded Time Limit	\$44	\$46	Citation			GENERAL
Parking Within T's	\$40	\$42	Citation			GENERAL
Yellow, White, Green Curb	\$44	\$46	Citation			GENERAL
Red Curb Other	\$44	\$46	Citation			GENERAL
Parking in an Alley	\$60	\$62	Citation			GENERAL
Blue Curb, on Street	\$335	\$337	Citation			GENERAL
Truck over 2 Hours	\$60	\$62	Citation			GENERAL
Truck over 6000 lbs or 3 Tons not on Truck Route	\$105	\$107	Citation			GENERAL
No Parking on City Property	\$44	\$46	Citation			GENERAL
Parking in Intersection	\$44	\$46	Citation			GENERAL
Parking on Crosswalk	\$44	\$46	Citation			GENERAL
Red Curb Safety Zone	\$44	\$46	Citation			GENERAL
Red Curb Fire Station	\$44	\$46	Citation			GENERAL
Parking across Driveway	\$55	\$57	Citation			GENERAL
Parking on Sidewalk	\$44	\$46	Citation			GENERAL
Obstructing Traffic at Excavation	\$44	\$46	Citation			GENERAL
Double Parking	\$60	\$62	Citation			GENERAL
Red Curb Bus Zone	\$260	\$262	Citation			GENERAL
Parking in Tunnel	\$44	\$46	Citation			GENERAL
Parking on Bridge	\$44	\$46	Citation			GENERAL
Parking 18" of Curb	\$40	\$42	Citation			GENERAL
Disabled Person Off Street	\$335	\$337	Citation			GENERAL

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Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Red Curb Fire Hydrant	\$44	\$46	Citation			GENERAL
Unattended Vehicle	\$40	\$42	Citation			GENERAL
Locked Vehicle with Occupant	\$44	\$46	Citation			GENERAL
Parking on Freeway	\$44	\$46	Citation			GENERAL
Parking on Railroad Tracks	\$44	\$46	Citation			GENERAL
Parking Near Access Ramp for Physically Handicapped	\$285	\$287	Citation			GENERAL
No Current Reg. Tag	\$40	\$42	Citation			GENERAL
Collection Agency Charge	30%	25%	Citation			GENERAL
TOTAL FINANCIAL MANAGEMENT				\$780,000	\$0	
DEPARTMENT: GAS AND OIL						
PIPELINE FEE SCHEDULE						
CONSTRUCTION OR ALTERATION OF NEW OR EXISTING PIPELINES						
Pipeline Construction - 1.25" or smaller using PE Pipe material	Base cost of \$60.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Per foot minimum changed from \$1,200 to \$1,350	Per foot. Minimum \$1,350. Where applicable, street repair charges will be added.	\$4,000	*	GAS

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List of Proposed Fee Adjustments for the Second Quarter Fiscal Year 2009 (FY 09)

Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Pipeline Construction - over 1.25" to 3" using PE Pipe material	Base cost of \$95.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Fee split into two parts from 1.25" to 4" to 1.25" to 3"	Per foot. Minimum \$1350, where applicable, street repair charges will be added.	\$4,000	*	GAS
Pipeline Construction - 4" using PE Pipe material	New	Base cost of \$140.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Per foot. Minimum \$1400, where applicable, street repair charges will be added.	\$4,000	*	GAS
Pipeline Construction - over 4" to 8" using PE Pipe material	Base cost of \$160.00 for first 100 feet installed. 20% discount to base cost for 101 to 500 feet. 32% discount to base cost 501 to 1,500 feet. 35% discount to base over 1,500 feet of installation.	Description changed	Per foot. Minimum \$3,200. Where applicable, street repair charges will be added.	\$4,000	*	GAS

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Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
Pipeline Construction - over 8" and all steel pipe irrespective of diameter.	Actual Cost	Description changed	Per foot. Actual cost for estimating purposes \$320/foot. Minimum \$4,000. Where applicable, street repair, and other charges such as shoring and rental equipment charges will be added.	\$4,000	*	GAS
TOTAL GAS AND OIL				\$20,000	*	
DEPARTMENT: LONG BEACH AIRPORT						
Landing Fees, 7:00 AM - 10:00 PM	\$2.16	\$2.50	1000 lbs. Gross Certified Landing Weight	\$271,287	*	AIRPORT
Landing Fees, 10:00 PM - 7:00 AM	\$4.61	\$5.30	1000 lbs. Gross Certified Landing Weight	\$7,500	*	AIRPORT
Terminal Building Gate Use Fee	\$0.64	\$0.75	1000 lbs. Gross Certified Landing Weight	\$69,873	*	AIRPORT
Terminal Building Apron Parking Fee	\$0.54	\$0.62	1000 lbs. Gross Certified Landing Weight	\$11,465	*	AIRPORT
Common Use Charges	\$1.50	\$1.75	Enplaned passenger	\$135,327	*	AIRPORT
Terminal Space Charges - Ticket Counter Space	\$1.25	\$1.50	square foot, per month	\$4,247	*	AIRPORT

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Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
TOTAL LONG BEACH AIRPORT				\$499,699	*	
DEPARTMENT: PARKS, RECREATION AND MARINE						
BELMONT PLAZA POOL						
Group Rental Rates						
Filming	\$320 Hour, Plus \$20/Hr/Lifeguard	\$320	\$21/hr/ Lifeguard			TIDELANDS
Lane Rental	\$21	\$22	Lane/Hr			TIDELANDS
Water Aerobics (daily)	\$5	\$4	Class	(\$1,055)		TIDELANDS
Plaza Pass Fee (Water Aerobics)	\$42	\$35	10 Classes	(\$854)		TIDELANDS
Adult Plaza Pass (Recreation/Lap Swim)	\$74	\$70	Person	(\$620)		TIDELANDS
Application Fee	\$212	\$200	Each	(\$60)		TIDELANDS
Application Fee	\$106	\$100	Each	(\$60)		TIDELANDS
Merchandise Sales	16%	15%	Gross Sales			TIDELANDS
Belmont Pool Filming	\$320 Hour, Plus \$20/Hr/Lifeguard	\$320	\$21/HR/ Lifeguard			TIDELANDS
TOTAL PARKS, RECREATION AND MARINE				(\$2,649)	\$0	
DEPARTMENT: POLICE						
Charitable Solicitation	\$32	\$40	Permit	\$2,880	\$22,824	GENERAL
Rummage Sale	\$11	\$15	Permit		\$4,071	GENERAL
Curb Painting Fee Schedule						
PD Processing Fee	New	\$125	Permit	\$625		GENERAL
Charitable Solicitation	\$32	\$40	Permit	\$200		GENERAL
TOTAL POLICE				\$3,705	\$26,895	
DEPARTMENT: PUBLIC WORKS						
ENVIRONMENTAL SERVICES						
Wheel Clamp Release Fee	New	\$110	Removal/ Incident	Unk	*	GENERAL
TOWING						
Basic Tow Rate - Light Class	\$117	\$144	Tow	\$491,427	*	TOWING
Basic Tow Rate - Heavy Class	\$212	\$220	Tow	\$912	*	TOWING
Vehicle Storage - Standard	\$32	\$44	Day	\$873,648	*	TOWING
Vehicle Storage - Large	\$43	\$50	Day	\$798	*	TOWING

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ATTACHMENT A

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Fee Description (Fee Name)	Current Fee	Requested Fee	Per	Annual Revenue Changes	Annual Subsidy	Fund
TOTAL PUBLIC WORKS				\$1,366,785	\$0	
GRAND TOTAL				\$2,620,450	\$26,895	

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April 21, 2009

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